

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 1
 Bill Version CSSB 18(STA)
 (S) Publish Date 2/11/11

Identifier (file name) SB18-LEG-SES-01-25-11 Dept. Affected Legislature
 Title "An Act relating to the duration of regular sessions of the Appropriation Leg Council, Operating Budget
Legislature and providing for an effective date." Allocation Salaries and Allowances, Session,
 Sponsor Senator Stevens Legislative Operating Budget
 Requester Senate State Affairs OMB Component Number 776-782-796

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required		Information				
	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES							
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version

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Analysis

SB 18 increases the number of days of the second session of a Legislature from 90 days to 120 days, beginning with the 28th Legislature which convenes in January 2013. The second session would convene in 2014.

When the session was reduced from 120 to 90 days, the cost savings were redesignated into the special session contingency account in the event that reducing the number of session days resulted in more or longer special sessions. It is the intent of Senate Leadership that funding in the special session contingency account be used to absorb the cost of the additional 30 days of regular session.

This will reduce the funding available for special sessions after a second session of a Legislature and would result in a supplemental request for additional funds to cover a special session if one were called.