

# FISCAL NOTE

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

Fiscal Note Number 4  
 Bill Version CSSB 15(JUD)  
 (S) Publish Date 4/8/11

Identifier (file name) \_\_\_\_\_ Dept. Affected DOC  
 Title \_\_\_\_\_ Appropriation Administration & Support  
 Allocation Office of the Commissioner  
 Sponsor Senate Finance Committee  
 Requester Senate Finance Committee OMB Component Number 694

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
<b>OPERATING EXPENDITURES</b>							
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants							
Miscellaneous							
<b>TOTAL OPERATING</b>		**	**	**	**	**	**

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES</b>							
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
<b>TOTAL</b>		**	**	**	**	**	**

Estimate of any current year (FY2011) cost 0.0

**POSITIONS**

Full-time							
Part-time							
Temporary							

**Why this fiscal note differs from previous version (if initial version, please note as such)**

The fiscal impact is indeterminate.

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Phone 465-3873  
 Date/Time 4/6/11 8:30 AM  
 Date 4/6/2011

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**Analysis**

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