

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 3
 Bill Version CSSB 15(JUD)
 (S) Publish Date 4/1/11

Identifier (file name) SB015-DOC-OC-03-22-11 Dept. Affected DOC
 Title "An Act relating to penalties for certain alcohol offenses involving Appropriation Administration & Support
 Allocation Office of the Commissioner
 Sponsor Senator Kevin Meyer
 Requester Senate Judiciary Committee OMB Component Number 694

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities	182.4	182.4	232.2	232.2	232.2	232.2	232.2	232.2
Capital Outlay								
Grants								
Miscellaneous								
TOTAL OPERATING	182.4	182.4	232.2	232.2	232.2	232.2	232.2	232.2

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	182.4	182.4	232.2	232.2	232.2	232.2	232.2	232.2
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other (please identify)								
TOTAL	182.4	182.4	232.2	232.2	232.2	232.2	232.2	232.2

Estimate of any current year (FY2011) cost 0.0

POSITIONS

Full-time	0	0	0	0	0	0	0	0
Part-time								
Temporary								

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version; not applicable

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 Approved by Joseph D. Schmidt, Commissioner
Dept. of Corrections

Phone 465-3339
 Date/Time 3/22/11 12:00 PM
 Date 3/22/2011

FISCAL NOTE #3

STATE OF ALASKA
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BILL NO. CSSB 15(JUD)

Analysis

This bill would elevate the offenses of furnishing alcohol to persons under the age of 21 (under AS 04.16.051 - AS 04.16.057) if the offense is committed by a sex offender or child kidnapper. For example, if the offense committed under AS 04.16.051 - AS 04.16.057 is a class C felony, the offense would be elevated to a class B felony.

**Based on averages over the past 10 years*

Sec 1(1): Class B misdemeanors - No increased impact to the Dept. of Corrections.

Sec 1(2): Average number of sex offender or child kidnappers coming in with a second offense of furnishing alcohol to a minor/class A misdemeanor per year = 4 offenders.

* This offense would be elevated to a class C felony, which would be an increase in sentence of 243 mandays.

* This would be an overall increase of 972 mandays per year.

* At the current daily cost of care (\$136.44) this would be an increase of \$132,619.7 annually.

Sec 1(3): Average number of sex offenders or child kidnappers coming in with a second offense of furnishing alcohol to a minor/class C felony per year = 1 offender.

* This offense would be elevated to a class B felony, which would be an increase in sentence of 730 mandays (2 years).

* In Year 1 (FY2012) 1 new incarceration at 365 mandays per year at the current daily cost of care (\$136.44) would be an increase of \$19,800.60.

* In Years 2 thru 6 averaging 1 new incarceration per year would be an overall increase of 730 mandays per year (2 year increase in sentence will result in an overlap in the out years of inmates being housed at one time).

* At the current daily cost of care (\$136.44) this would be an increase of \$99,601.2 annually (starting in the second year).