

# FISCAL NOTE

**STATE OF ALASKA**  
**2012 LEGISLATIVE SESSION**

Bill Version CSSB 13(RES)  
 Fiscal Note Number 1  
 (S) Publish Date 1/25/12

Identifier (file name) SB013 - DNR-PM-03-18-11 Dept. Affected Natural Resources  
 Title Waive Park Fees for Disabled Vets Appropriation Parks Management & Access  
 Allocation Parks Management & Access  
 Sponsor Senator French  
 Requester (s) RES OMB Component Number 3001

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
<b>OPERATING EXPENDITURES</b>								
Personal Services	252.0		252.0	252.0	252.0	252.0	252.0	252.0
Travel								
Services	10.0							
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>262.0</b>	<b>0.0</b>	<b>252.0</b>	<b>252.0</b>	<b>252.0</b>	<b>252.0</b>	<b>252.0</b>	<b>252.0</b>

**FUND SOURCE** (Thousands of Dollars)

1002	Federal Receipts							
1003	GF Match							
1004	GF	262.0		252.0	252.0	252.0	252.0	252.0
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
<b>TOTAL</b>		<b>262.0</b>	<b>0.0</b>	<b>252.0</b>	<b>252.0</b>	<b>252.0</b>	<b>252.0</b>	<b>252.0</b>

**POSITIONS**

Full-time								
Part-time								
Temporary								

<b>CHANGE IN REVENUES</b>	<b>(252.0)</b>		<b>(252.0)</b>	<b>(252.0)</b>	<b>(252.0)</b>	<b>(252.0)</b>	<b>(252.0)</b>	<b>(252.0)</b>
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Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**Why this fiscal note differs from previous version (if initial version, please note as such)**

Update the the SLA 2012 fiscal note form and changes to the appropriation and allocation to reflect the revised DNR structure.

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 Approved by Daniel Sullivan  
Department of Natural Resources

Phone 907-269-8701  
 Date/Time 1/4/12 12:00 AM  
 Date 1/4/2012

**FISCAL NOTE #1**

**STATE OF ALASKA  
2012 LEGISLATIVE SESSION**

**BILL NO. CSSB 13(RES)**

**Analysis**

The current statute (AS 41.21.026(d)) provides an exemption to disabled veterans from paying fees for overnight camping in a state park facility. SB 13 would expand the exemption from state park fees for disabled veterans to include the following additional park fees:

- Rental of public use cabins
- Use of an RV dump station
- Admission or guided tours to a visitor center or historic site
- Use of an approved boat ramp
- Day use
- Attendance to educational programs

It would cost approximately \$10,000 in programming charges to the online cabin reservation system to implement the exemption from fees for disabled vets.

This legislation would result in an annual loss of revenue to the state of up to \$252,000 in park user fees. This fiscal note includes \$252,000 in general funds to replace the anticipated loss of revenue, to allow the same level of service in state parks to continue. If the lost fees are not replaced, the Division of Parks and Outdoor Recreation could lose approximately three park ranger positions.

It is likely some public use cabins could be vacant but not available to the public because they would be reserved by disabled vets but not used. There may be an increase in use and demand of park facilities as a result of this legislation.