

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 1
 Bill Version SB 12
 (S) Publish Date 2/4/11

Identifier (file name) SB012-CCED-CBPL-01-28-11 Dept. Affected DCCED
 Title Extending Board of Nursing Appropriation CBPL
 Allocation Board of Nursing
 Sponsor Senator Davis
 Requester Senate HSS OMB Component Number 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services		637.3	637.3	637.3	637.3	637.3	637.3	637.3
Travel		21.3	21.3	21.3	21.3	21.3	21.3	21.3
Services		298.5	298.5	298.5	298.5	298.5	298.5	298.5
Commodities		6.3	6.3	6.3	6.3	6.3	6.3	6.3
Capital Outlay								
Grants								
Miscellaneous								
TOTAL OPERATING		0.0	963.4	963.4	963.4	963.4	963.4	963.4

CAPITAL EXPENDITURES								
-----------------------------	--	--	--	--	--	--	--	--

CHANGE IN REVENUES								
---------------------------	--	--	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
1156 Receipt Support Services		963.4	963.4	963.4	963.4	963.4	963.4	963.4
TOTAL		0.0	963.4	963.4	963.4	963.4	963.4	963.4

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time								
Part-time								
Temporary								

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version

Prepared by Don Habeger, Division Director
 Division Corporations, Business and Professional Licensing
 Approved by Susan K. Bell, Commissioner
Commerce, Community & Economic Development

Phone 465-2536
 Date/Time 1/29/11 2:30 PM
 Date 1/29/2011

FISCAL NOTE #1

**STATE OF ALASKA
2011 LEGISLATIVE SESSION**

BILL NO. SB 12

Analysis

SB 12 extends the Board of Nursing to June 30, 2019. In accordance with AS 08.03.020 funding extends one year following the termination date allowing the Board to conclude its affairs. The FY2012 funding is included in the Operating Budget request and costs shown are an average of direct costs for a biennial license period.

Travel expenses represent transportation and per diem for the 7 member board and 1 staff to meet at least 4 times each year in accordance with AS 08.68.080.

The program is required to cover costs with licensing fees under AS 08.01.065, and revenue generated by board fees are anticipated to cover its full operating costs. New funds are not required to implement this bill.