

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version SB 9
 Fiscal Note Number 2
 (S) Publish Date 2/3/12

Identifier (file name) SB009-EED-ESS-11-25-11 Dept. Affected Education & Early Development
 Title "An Act related to compulsory school attendance; and Appropriation K-12 Support
to the crime of contributing to the delinquency of ..." Allocation Foundation Program
 Sponsor Senator Davis
 Requester Senate Finance OMB Component Number 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits	14,858.6						
Miscellaneous							
TOTAL OPERATING	14,858.6	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts						
1003	GF Match						
1004	GF	14,858.6					
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		14,858.6	0.0	0.0	0.0	0.0	0.0

POSITIONS

Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

This fiscal note reflects updated fiscal year information.

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 Division School Finance & Facilities
 Approved by Mike Hanley
Commissioner

Phone 465-8679
 Date/Time 11/25/11 12:00 AM
 Date 11/25/2011

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BILL NO. SB 9

Analysis

This bill lowers the compulsory age for attendance by one year, from age 7 to 6; and extends the age of required attendance by two years, from age 16 to 18. The exception is if a student completes the 12th grade or graduates from a secondary school.

In FY2010 there were approximately 1,406 students between the ages of 16 and 18 that dropped out of public school after the October student count period. The average cost of a student run through the FY12 foundation formula is \$10,568. $1,406 \times \$10,568 = \$14,858,608$.