

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 1
 Bill Version SB 9
 (S) Publish Date 2/21/11

Identifier (file name) SB9-EED-ESS-2-10-11 Dept. Affected EED
 Title "An Act related to compulsory school attendance; and relating to the crime of contributing to the delinquency of a minor." Appropriation K-12 Support
 Allocation Foundation Program
 Sponsor Sen. Davis
 Requester Senate Education OMB Component Number 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants	14,858.6							
Miscellaneous								
TOTAL OPERATING	14,858.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
-----------------------------	--	--	--	--	--	--	--	--

CHANGE IN REVENUES								
---------------------------	--	--	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	14,858.6							
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other (please identify)								
TOTAL	14,858.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time								
Part-time								
Temporary								

Why this fiscal note differs from previous version (if initial version, please note as such)

Prepared by Elizabeth Nudelman, Director
 Division School Finance & Facilities
 Approved by Mike Hanley
Commissioner

Phone 465-8679
 Date/Time 2/10/11 12:00 AM
 Date 2/10/2011

FISCAL NOTE #1

STATE OF ALASKA
2011 LEGISLATIVE SESSION

BILL NO. SB 9

Analysis

This bill lowers the compulsory age for attendance by one year, from age 7 to 6; and extends the age of required attendance by two years, from age 16 to 18. The exception is if a student completes the 12th grade or graduates from a secondary school.

In FY2010 there were approximately 1,406 students between the ages of 16 and 18 that dropped out of public school after the October student count period. The average cost of a student run through the FY12 foundation formula is \$10,568. $1,406 \times \$10,568 = \$14,858,608$.