

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version SB 7
 Fiscal Note Number 4
 (S) Publish Date 3/23/12

Identifier (file name) SB007-DOC-OC-12-29-2011 Dept. Affected DOC
 Title "An Act relating to the civil rights of felons" Appropriation Admin & Support
 Allocation Statewide Probation & Parole
 Sponsor Senator Davis
 Requester Senate Judiciary Committee OMB Component Number 694

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	**	**	**	**	**	**	**

FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
TOTAL		**	**	**	**	**	**	**

POSITIONS

Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

--	--	--	--	--	--	--	--

Estimated **SUPPLEMENTAL (FY12) operating costs** 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated **CAPITAL (FY13) costs** 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Updated to reflect current fiscal year.

Prepared by Leslie Houston, Director
 Division Department of Corrections - Administrative Services
 Approved by Joseph D. Schmidt, Commissioner
Department of Corrections

Phone 907-465-3339
 Date/Time 12/29/11 9:35 AM
 Date 12/29/2011

FISCAL NOTE #4

**STATE OF ALASKA
2012 LEGISLATIVE SESSION**

BILL NO. SB 7

Analysis

Passage of this legislation will have potential impact on the Department of Corrections, specifically in the Division of Probation & Parole, as they would be responsible for providing written notification to the person receiving restored rights to vote as well as notification to the Division of Elections. This would create a significant increase in workload to DOC. In 2008 the Department of Corrections released 1,732 individuals on parole and 6,708 individuals on probation. In 2009 the Department of Corrections released 1,939 individuals on parole and 6,747 on probation. The number of individuals released from incarceration annually is significant.