

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSSB 6(EDC)
 Fiscal Note Number 1
 (S) Publish Date 2/29/12

Identifier (file name) SB006-EED-ESS-2-24-12 Dept. Affected Education & Early Development
 Title "An Act relating to providing a prekindergarten program within a school district; and providing for an effective date." Appropriation K-12 Support
 Allocation Foundation Program
 Sponsor Senator Davis and French
 Requester Senate Education OMB Component Number 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants, Benefits	0.0	0.0	83,651.9	83,651.9	83,651.9	83,651.9	83,651.9	83,651.9
Miscellaneous								
TOTAL OPERATING	0.0	0.0	83,651.9	83,651.9	83,651.9	83,651.9	83,651.9	83,651.9

FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts							
1003	GF Match							
1004	GF	0.0	0.0	83,651.9	83,651.9	83,651.9	83,651.9	83,651.9
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
TOTAL		0.0	0.0	83,651.9	83,651.9	83,651.9	83,651.9	83,651.9

POSITIONS

Full-time								
Part-time								
Temporary								

CHANGE IN REVENUES

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Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Updated at the request of Legislative Finance Division

Prepared by Elizabeth Nudelman, Director
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 Approved by Mike Hanley
Commissioner

Phone 465-8679
 Date/Time 2/24/12 1:00 PM
 Date 2/24/2012

FISCAL NOTE #1

**STATE OF ALASKA
2012 LEGISLATIVE SESSION**

BILL NO. CSSB 6(EDC)

Analysis

This bill defines elementary schools as kindergarten through grade eight and a prekindergarten program for students four and five years of age. The prekindergarten program must be optional.

This bill will allow districts to receive prekindergarten funding through the foundation formula provided the students meet the age requirement of four and five years of age before September 1 following the beginning of the school year, and are not funded by another source.

This fiscal note general fund appropriation was calculated by taking the most recent kindergarten enrollment, to represent a kindergarten cohort, and multiplying by the FY2012 projected average state aid per student.

Future eligibility for space allocations and capital improvement projects through the department's facilities programs are not analyzed in this fiscal note.