

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSSB 5(HSS)
 Fiscal Note Number 4
 (S) Publish Date 4/7/12

Identifier (file name) SB005CS(HSS)-DHSS-PAFS-04-02-12 Dept. Affected Health and Social Services
 Title Medical Assistance Eligibility Appropriation Public Assistance
 Allocation Public Assistance Field Services
 Sponsor Senator Davis
 Requester Senate Rules Committee OMB Component Number 236

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services	93.5		93.5	93.5	93.5	93.5	93.5	93.5
Travel								
Services	9.7		9.7	9.7	9.7	9.7	9.7	9.7
Commodities	0.5		0.5	0.5	0.5	0.5	0.5	0.5
Capital Outlay	57.2							
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	160.9	0.0	103.7	103.7	103.7	103.7	103.7	103.7

FUND SOURCE		(Thousands of Dollars)						
1002	Federal Receipts	104.6		67.4	67.4	67.4	67.4	67.4
1003	GF Match	56.3		36.3	36.3	36.3	36.3	36.3
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
TOTAL		160.9	0.0	103.7	103.7	103.7	103.7	103.7

POSITIONS							
Full-time		1		1	1	1	1
Part-time							
Temporary							

CHANGE IN REVENUES							
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Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial legislation expanded DKC coverage to 200% of federal poverty guidelines for a larger service population (i.e., pregnant women and children up to 19 years of age.)

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Phone (907) 465-2680
 Date/Time 4/2/12 9:00 AM
 Date 4/2/2012

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Analysis

This legislation increases the income level for Denali KidCare to 200% of federal poverty guidelines and limits the expanded coverage to children 12 years of age and younger. This fiscal note represents the additional administrative costs needed to support the increased eligibility determination workload resulting from more children qualifying for medical assistance. The eligibility determination includes verifying information and determining whether a child qualifies for DKC when they apply, acting on changes, and periodically re-examining the child's eligibility.

It is assumed that an additional 968 children will be enrolled in Medicaid if the qualifying income limit is revised to 200% and restricted to children 12 years of age and younger, and that implementation will begin July 1, 2012. It is estimated that 1 Eligibility Technician II (R14) position is needed to manage this additional work in FY13.

Total Administrative Costs of One ET II Position

Personal Services: One Eligibility Technician II, Range 14 at a cost of \$93.5, including benefits for 12 months.

Contractual: Annual costs for office space, phones, etc. will be \$9.7

Commodities: Annual cost for office supplies will be \$0.5

Additional costs for FY13

Equipment: A onetime cost of \$7.2 for desktop computer, software, printer, and work stations is needed for the new position. An additional onetime cost of \$50.0 is associated with the programming and testing of the Eligibility Information System for implementation of this bill.