

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: SB 5
 (S) Publish Date: 3/30/11

Identifier (file name): SB005-DHSS-PAFS-02-17-11 Dept. Affected: Health and Social Services
 Title: Medical Assistance Eligibility Appropriation: Public Assistance
 Allocation: Public Assistance Field Services
 Sponsor: Sen. Bettye Davis, Sen. Dennis Egan
 Requester: Senate HSS Committee OMB Component Number: 236

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services	187.0		187.0	187.0	187.0	187.0	187.0	187.0
Travel								
Services	19.4		19.4	19.4	19.4	19.4	19.4	19.4
Commodities	1.0		1.0	1.0	1.0	1.0	1.0	1.0
Capital Outlay	14.4							
Grants								
Miscellaneous								
TOTAL OPERATING	221.8	0.0	207.4	207.4	207.4	207.4	207.4	207.4

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	144.2		134.8	134.8	134.8	134.8	134.8	134.8
1003 GF Match	77.6		72.6	72.6	72.6	72.6	72.6	72.6
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	221.8	0.0	207.4	207.4	207.4	207.4	207.4	207.4

Estimate of any current year (FY2011) cost: 0.0

POSITIONS

Full-time	2.0		2.0	2.0	2.0	2.0	2.0	2.0
Part-time								
Temporary								

Why this fiscal note differs from previous version:

Not applicable, initial version.

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DHSS Finance & Management Services

Phone (907) 465-2680
 Date/Time 2/17/11 12:00 AM
 Date 2/17/2011

Analysis:

This legislation increases the income level for covering children and pregnant women under Denali KidCare to 200% of the federal poverty guidelines, up from 175%. It restores eligibility levels to the levels used when the Denali KidCare(DKC) program was originally created.

This fiscal note represents the additional administrative costs needed to support the increased eligibility determination workload resulting from more pregnant women and children applying for medical assistance, using the assumptions from the companion fiscal notes for the Division of Health Care Services and the Division of Behavioral Health.

The eligibility decision includes verifying information and determining whether a pregnant woman or child qualifies for DKC when they apply, acting on changes, and periodically re-examining a household's eligibility.

We assume that 218 pregnant women and 1,277 children will enroll in Medicaid if the qualifying income limit is revised to 200% FPG, and that implementation will begin July 1, 2011. We estimate two additional Eligibility Technician II (Range 14) positions will be needed to manage this additional work in FY2012.

Total Administrative Costs for Two ET II Positions:

Personal Services: Two Eligibility Technician II Range 14 at a cost of \$187.0, including benefits, for 12 months.

Contractual: Annual cost for office space, phones, etc. will be \$19.4.

Commodities: Annual cost for the office supplies will be \$1.0.

Additional Cost of FY2012:

Equipment/Supply: A one-time cost of \$14.4 for desktop computer, software, printer, and work stations will be needed for the new positions.