

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 2
 Bill Version CSSB 3(FIN)
 (S) Publish Date 2/23/11

Identifier (file name) _____ Dept. Affected Education & Early Development
 Title "An Act providing for funding for school lunch and breakfast..." Appropriation Teaching & Learning Support
 Allocation Child Nutrition Services
 Sponsor Senator Wielechowski
 Requester Senate Finance Committee OMB Component Number 1955

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants		2,143.0		2,143.0	2,143.0			
Miscellaneous								
TOTAL OPERATING		2,143.0	0.0	2,143.0	2,143.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
1002 Federal Receipts								
1003 GF Match								
1004 GF		2,143.0		2,143.0	2,143.0			
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other (please identify)								
TOTAL		2,143.0	0.0	2,143.0	2,143.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

This fiscal note reflects two changes made in the Senate Finance Committee Substitute: 1) the CS removes the annual Consumer Price Index adjustment to the base amount and; 2) sunsets the program on June 30, 2014.

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 Date/Time 2/21/11 4:12 PM
 Date 2/21/2011

FISCAL NOTE #2

**STATE OF ALASKA
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BILL NO. CSSB 3(FIN)

Analysis

This legislation will establish a state school and breakfast program to assist districts in offsetting the costs of providing free and reduced breakfast and lunch meals under 42 U.S.C. 1771-1784 for eligible students. School districts will be eligible for 35 cents for each breakfast and 15 cents for each lunch served plus an additional amount generated by applying the specified formula to the district cost factors under AS 14.17.460.