

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSHJR 4(FIN)
Fiscal Note Number 3
(H) Publish Date 3/5/2012

Identifier (file name) HJR004CS(TRA)-DOR-TRS-02-28-12 Dept. Affected _____ Revenue _____
Title Transportation Infrastructure Fund Appropriation Treasury and Taxation
Allocation Treasury Division
Sponsor Reps P. Wilson, Thompson, Fairclough, Costello
Requester (H) FIN OMB Component Number 121

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE		(Thousands of Dollars)						
1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS								
Full-time								
Part-time								
Temporary								

CHANGE IN REVENUES								

Estimated **SUPPLEMENTAL (FY12) operating costs** _____ (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated **CAPITAL (FY13) costs** _____ (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

The fiscal note was zeroed out by the House Finance Committee.

Prepared by Joe Michel
Division House Finance Committee
Approved by Rep. Bill Stoltze
House Finance Co-chair

Phone 465-4958
Date/Time 3/2/12 3:35 PM
Date 3/2/2012

Analysis

