

# FISCAL NOTE

**STATE OF ALASKA**  
**2012 LEGISLATIVE SESSION**

Bill Version CSHCR 25(FSH)  
 Fiscal Note Number 1  
 (H) Publish Date 3/2/12

Identifier (file name) HCR25-LEG-COU-2-29-12 Dept. Affected Legislature  
 Title "Celebrating the 75th anniversary of the Wildlife and Sport Fish Restoration Program." Appropriation Legislative Council  
 Allocation Session Expenses  
 Sponsor Reps Neuman, Johnson, Chenault, Stoltze, Olson...  
 Requester House Special Committee on Fisheries OMB Component Number 782

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**FUND SOURCE** (Thousands of Dollars)

	FY13	FY14	FY15	FY16	FY17	FY18
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Prgm (DGF)						
1037 GF/MH (UGF)						
1178 temp code (UGF)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**POSITIONS**

	FY13	FY14	FY15	FY16	FY17	FY18
Full-time						
Part-time						
Temporary						

**CHANGE IN REVENUES**

Estimated **SUPPLEMENTAL (FY12) operating costs** \_\_\_\_\_ (separate supplemental appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

Estimated **CAPITAL (FY13) costs** \_\_\_\_\_ (separate capital appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**Why this fiscal note differs from previous version (if initial version, please note as such)**

Initial Version

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Phone 465-6626  
 Date/Time 2/29/12 8:53am  
 Date 2/29/2012

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**Analysis**

This Legislation has zero fiscal impact on the Legislative Affairs Agency.