

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version SCS CSHCR 23(FIN)
 Fiscal Note Number 3
 (S) Publish Date 4/14/12

Identifier (file name) SCSCSHCR23(FIN)-LEG-COU-4-13-12 Dept. Affected Legislature
 Title "Establishing and relating to the Alaska Arctic Policy Appropriation Legislative Council
Commission" Allocation Council & Subcommittees
 Sponsor House Finance by request of AK Northern Waters TF
 Requester Senate Finance OMB Component Number 783

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services	104.0		107.4	64.3				
Travel	153.6		139.2	2.0				
Services	15.0		20.0					
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	272.6	0.0	266.6	66.3	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts							
1003	GF Match							
1004	GF	272.6	266.6	66.3				
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
TOTAL		272.6	0.0	266.6	66.3	0.0	0.0	0.0

POSITIONS

Full-time							
Part-time	1		1	1			
Temporary							

CHANGE IN REVENUES

Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

revised for Senate CS version

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Analysis

SCS for CSHCR 23 establishes the Alaska Arctic Policy Commission in the Legislative Branch. The Commission consists of 19 members comprised of six Legislators, one member of the Executive Branch and twelve public members from various Alaskan communities. Travel funding for legislative and public members is included in this fiscal note. It is anticipated that there will be 19 meetings to be held in Barrow, Nome, Kotzebue, Unalaska, Fairbanks, Juneau, and Anchorage at Legislative Information Offices or local government facilities at no rental cost to the Commission. One range 19 position will be hired to staff the Commission. Their salary is included in this fiscal note. Funding for professional services contracts is included in this fiscal note. The Commission shall develop an Arctic Policy for the State and produce a strategy for the implementation of an Arctic Policy to address the areas of the state, including the economic, ecological, and security effects to benefit the state and its residents. Costs to teleconference meetings and print the proposals and reports due in January of 2014 and in January 2015 will be absorbed within existing Legislative Affairs Agency budgets.