

# FISCAL NOTE

STATE OF ALASKA  
2012 LEGISLATIVE SESSION

Bill Version CSHCR 23(FIN)  
Fiscal Note Number 2  
(H) Publish Date 3/16/2012

Identifier (file name) HCR23-LEG-COU-2-13-12 Dept. Affected Legislature  
Title "Establishing and relating to the Alaska Arctic Policy Commission" Appropriation Legislative Council  
Allocation Council & Subcommittees  
Sponsor House Finance Committee  
Requester House Finance Committee OMB Component Number 783

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY13	FY14	FY15	FY16	FY17
<b>OPERATING EXPENDITURES</b>	<b>FY13</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
Personal Services	131.1		131.1	67.2			
Travel	125.1		123.0	2.0			
Services			20.0				
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>256.2</b>	<b>0.0</b>	<b>274.1</b>	<b>69.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>FUND SOURCE</b>		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF	256.2		274.1	69.2		
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
<b>TOTAL</b>		<b>256.2</b>	<b>0.0</b>	<b>274.1</b>	<b>69.2</b>	<b>0.0</b>	<b>0.0</b>

<b>POSITIONS</b>							
Full-time							
Part-time	1		1	1			
Temporary							

<b>CHANGE IN REVENUES</b>							
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Estimated **SUPPLEMENTAL (FY12) operating costs** \_\_\_\_\_ (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

Estimated **CAPITAL (FY13) costs** \_\_\_\_\_ (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Why this fiscal note differs from previous version (if initial version, please note as such)**

Analysis updated to reflect changes made in the House Finance Committee.

Prepared by Joe Michel  
Division House Finance Committee  
Approved by Co-chair Bill Stoltze  
House Finance Committee

Phone 465-4958  
Date/Time 3/14/12:00PM  
Date 3/14/2012

**FISCAL NOTE #2**

**STATE OF ALASKA  
2012 LEGISLATIVE SESSION**

**BILL NO. CSHCR 23(FIN)**

**Analysis**

HCR 23 establishes the Alaska Arctic Policy Commission in the Legislative Branch. The Commission consists of 17 members composed of six Legislators, one member of the Executive Branch and nine public members. Travel funding is included in this fiscal note. Meetings will be held in Barrow, Nome, Kotzebue, Unalaska, Fairbanks, and Anchorage at Legislative Information Offices or local government facilities at no rental cost to the Commission. One range 23 position will be hired to staff the Commission. Their salary is included in this fiscal note. Funding for professional services contracts is included in this fiscal note. The Commission shall develop an Arctic policy for the state and produce a strategy for the implementation of an Arctic policy to address the areas of the state, including the economic, ecological, and security effects to benefit the state and its residents. Costs to teleconference meetings and print the proposals and reports due in January of 2014 and in January 2015 will be absorbed in the Legislative Affairs Agency Budget.