

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version **HCR 20**
 Fiscal Note Number **1**
 (H) Publish Date **2/1/12**

Identifier (file name) HCR20-LEG-COU-1-26-12 Dept. Affected Legislature
 Title "Designating February 2012 as American Heart Month" Appropriation Legislative Council
 Allocation Council and Subcommittees
 Sponsor Representative Peggy Wilson
 Requester Health & Social Services OMB Component Number 783

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | FY13 Appropriation Requested | Included in Governor's FY13 Request | Out-Year Cost Estimates | | | | | |
|-------------------------------|------------------------------------|--|-------------------------|------------|------------|------------|------------|------------|
| | | | FY13 | FY14 | FY15 | FY16 | FY17 | FY18 |
| OPERATING EXPENDITURES | | | | | | | | |
| Personal Services | | | | | | | | |
| Travel | | | | | | | | |
| Services | | | | | | | | |
| Commodities | | | | | | | | |
| Capital Outlay | | | | | | | | |
| Grants, Benefits | | | | | | | | |
| Miscellaneous | | | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

FUND SOURCE (Thousands of Dollars)

| | FY13 | FY14 | FY15 | FY16 | FY17 | FY18 |
|-----------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Prgm (DGF) | | | | | | |
| 1037 GF/MH (UGF) | | | | | | |
| 1178 temp code (UGF) | | | | | | |
| TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

POSITIONS

| | FY13 | FY14 | FY15 | FY16 | FY17 | FY18 |
|-----------|------|------|------|------|------|------|
| Full-time | | | | | | |
| Part-time | | | | | | |
| Temporary | | | | | | |

CHANGE IN REVENUES

Estimated **SUPPLEMENTAL (FY12) operating costs** _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated **CAPITAL (FY13) costs** _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial Version

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 Date/Time 1/26/12 1:11 PM
 Date 1/26/2012

FISCAL NOTE #1

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Analysis

This Legislation has zero fiscal impact on the Legislative Affairs Agency.