

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSHCR 18(FSH) am
 Fiscal Note Number 2
 (S) Publish Date 3/14/12

Identifier (file name) CSHCR18(FSH)-LEG-COU-3-13-12 Dept. Affected Legislature
 Title "Relating to an examination of fisheries-related programs to facilitate the entry of young Alaskans into commerc..." Appropriation Legislative Council
 Allocation Council & Subcommittees
 Sponsor House Special Committee on Fisheries
 Requester Education OMB Component Number 783

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

	FY13	FY14	FY15	FY16	FY17	FY18
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Prgm (DGF)						
1037 GF/MH (UGF)						
1178 temp code (UGF)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS

	FY13	FY14	FY15	FY16	FY17	FY18
Full-time						
Part-time						
Temporary						

CHANGE IN REVENUES

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Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial Version

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Phone 465-6626
 Date/Time 3/13/12 8:45am
 Date 3/13/2012

FISCAL NOTE #2

**STATE OF ALASKA
2012 LEGISLATIVE SESSION**

BILL NO. CSHCR 18(FSH) am

Analysis

This resolution appoints one Senator and one Representative to act as a Liaison to the University of Alaska fisheries, seafood, and maritime initiative. These Legislators will provide quarterly reports to the Legislature on the initiatives' progress and will submit recommendations by January 20, 2013 regarding ways in which the Legislature may effectively contribute to the initiative. There will be no travel costs as meetings can be attended telephonically and any printing costs will be absorbed within the existing Legislative Affairs Agency budget.