

# FISCAL NOTE

**STATE OF ALASKA**  
**2012 LEGISLATIVE SESSION**

Bill Version CSHB 365(RES)  
 Fiscal Note Number 3  
 (H) Publish Date 3/23/12

Identifier (file name) HB365-DHSS-EPI-3-16-12 Dept. Affected Health and Social Services  
 Title Aquatic Invasive Species Appropriation Public Health  
 Allocation Epidemiology  
 Sponsor Resources Committee  
 Requester House Resources Committee OMB Component Number 296

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY14	FY15	FY16	FY17	FY18
<b>OPERATING EXPENDITURES</b>	<b>FY13</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>FUND SOURCE</b>		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
<b>TOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>POSITIONS</b>							
Full-time							
Part-time							
Temporary							

<b>CHANGE IN REVENUES</b>							
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**Estimated SUPPLEMENTAL (FY12) operating costs** \_\_\_\_\_ (separate supplemental appropriation required,  
 (discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY13) costs** \_\_\_\_\_ (separate capital appropriation required,  
 (discuss reasons and fund source(s) in analysis section)

**Why this fiscal note differs from previous version (if initial version, please note as such)**

Not applicable. Initial version.

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DHSS Finance & Management Services

Phone 269-6754  
 Date/Time 3/16/12 12:00 AM  
 Date 3/16/2012

FISCAL NOTE #3

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BILL NO. CSHB 365(RES)

**Analysis**

This is a zero fiscal note.

This bill would require an unspecified department (presumably the Alaska Department of Fish and Game) to establish a rapid response and management plan for addressing occurrences of aquatic invasive species in limited geographic areas of Alaska. Development of this plan would need to be done in cooperation with other state agencies. For Health and Social Services, this bill would allow a forum to discuss and respond to invasive aquatic species with a direct impact on human health. An example of such a species could be a novel mosquito (which spends part of its life in freshwater) to Alaska that is capable of transmitting diseases (e.g., West Nile virus) not previously experienced locally in the state. There might also be indirect impacts to human health. An example of this may be the introduction of a new predatory fish species that could affect local fish stocks and impact food stability or may contain differing levels of harmful contaminants in the flesh (e.g., mercury in Northern pike). Either situation could ultimately impact human health and would require a multi-agency response, given jurisdictions and expertise. Based on the past work of a similar Council and other related issues (e.g., rat eradication), the department would likely not play a primary role but would be available to provide relevant input as needed. The department anticipates that the involvement in the rapid response and management plan would be accomplished with existing resources and would result in no fiscal impact.