

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSHB 362(CRA)
 Fiscal Note Number 1
 (H) Publish Date 3/23/12

Identifier (file name) HB362-DEC-FC-03-09-12 Dept. Affected Environmental Conservation
 Title Water and Sewer Task Force Appropriation Division of Water
 Allocation Facility Construction
 Sponsor House Community and Regional Affairs Committee
 Requester House Community and Regional Affairs Committee OMB Component Number 637

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Travel	6.3		0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0		0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE		(Thousands of Dollars)						
1002	Federal Receipts	0.0		0.0	0.0	0.0	0.0	0.0
1003	GF Match	0.0		0.0	0.0	0.0	0.0	0.0
1004	GF	6.3		0.0	0.0	0.0	0.0	0.0
1005	GF/Prgm (DGF)	0.0		0.0	0.0	0.0	0.0	0.0
1037	GF/MH (UGF)	0.0		0.0	0.0	0.0	0.0	0.0
1178	temp code (UGF)	0.0		0.0	0.0	0.0	0.0	0.0
TOTAL		6.3	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS							
Full-time		0	0	0	0	0	0
Part-time		0	0	0	0	0	0
Temporary		0	0	0	0	0	0

CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version.

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 Division Water
 Approved by Lynn Kent
Deputy Commissioner

Phone 907-269-7599
 Date/Time 3/9/12 9:00 AM
 Date 3/9/2012

FISCAL NOTE #1

STATE OF ALASKA
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BILL NO. CSHB 362(CRA)

Analysis

Analysis/Assumptions:

HB 362 would establish a Water and Sewer Task Force to address challenges in providing water and sewer improvements in rural Alaska villages. The Task Force would consist of nine members, including one state agency member. The bill currently calls for eight tasks, including significant research projects, to be completed during the first six months of FY2013.

Assumptions:

The bill, as written, does not specify how tasks would be completed or how extensive the effort should be. The Department assumes that it will be responsible for participating in the Task Force as the state agency member and will not be responsible for coordination, financial, or administrative support for the Task Force or its activities. A number of the tasks called for in the bill are presently being completed through collaborative efforts between the Department of Environmental Conservation, the Alaska Native Tribal Health Consortium, and federal agencies. It is assumed that a much more comprehensive effort is envisioned by the author of the bill and that tasks would not be carried out by the Department, other than to provide existing data and information to the Task Force.

Travel:

Travel funding will be used for Department employees who participate in the Task Force meetings. The estimated cost per trip is \$1,050 for six meetings.