

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSHB 359(JUD)
 Fiscal Note Number 7
 (H) Publish Date 3/21/12

Identifier (file name) CS HB 359 (JUD) Dept. Affected Public Safety
 Title Sex Crimes; Testimony by Video Conference Appropriation Statewide Support
 Allocation Records & Identification
 Sponsor Rules by Request of the Governor
 Requester House Judiciary Committee OMB Component Number 1190

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

	FY13	FY14	FY15	FY16	FY17	FY18
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Prgm (DGF)						
1037 GF/MH (UGF)						
1178 temp code (UGF)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS

	FY13	FY14	FY15	FY16	FY17	FY18
Full-time						
Part-time						
Temporary						

CHANGE IN REVENUES

	FY13	FY14	FY15	FY16	FY17	FY18

Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

CS HB 359 (JUD) deletes Sec. 20 of the original bill.

Prepared by Melanie Lesh, Legislative Aide
 Division House Judiciary Committee
 Approved by Representative Carl Gatto, Chair
House Judiciary Committee

Phone 907-465-4990
 Date/Time 3/14/12 12:00 AM
 Date 3/14/2012

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Analysis

There is no additional cost resulting from the passage of House Bill 359.