

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSHB 359(FIN)
 Fiscal Note Number 13
 (H) Publish Date 4/4/12

Identifier (file name) CSHB359(JUD)-DPS-R&I-03-21-12 Dept. Affected Public Safety
 Title SEX CRIMES; TESTIMONY BY VIDEO CONFERENCE Appropriation Statewide Support
 Allocation Records & Identification
 Sponsor Rules by Request of the Governor
 Requester House Finance Committee OMB Component Number 1190

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel								
Services								
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS

Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

This fiscal note was changed to zero based on changes made by the committee substitute.

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 Approved by Joseph A. Masters, Commissioner
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Phone (907) 269-0202
 Date/Time 3/21/12 5:32 AM
 Date 3/21/2012

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Analysis

This bill as currently proposed would have no fiscal impact to the Division of Statewide Services.