

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSHB 355(STA)
 Fiscal Note Number 1
 (H) Publish Date 4/10/12

Identifier (file name) HB355-DOA-APOC-4-9-12 Dept. Affected Administration
 Title APOC: Membership; Use of Report Info Appropriation Alaska Public Offices Commission
 Allocation Alaska Public Offices Commission
 Sponsor Representatives Guttenberg and Miller
 Requester House State Affairs OMB Component Number 70

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services	1.4		1.4	1.4	1.4	1.4	1.4	1.4
Travel	14.0		14.0	14.0	14.0	14.0	14.0	14.0
Services								
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	15.4	0.0	15.4	15.4	15.4	15.4	15.4	15.4

FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts							
1003	GF Match							
1004	GF	15.4		15.4	15.4	15.4	15.4	15.4
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
TOTAL		15.4	0.0	15.4	15.4	15.4	15.4	15.4

POSITIONS

Full-time								
Part-time								
Temporary								

CHANGE IN REVENUES

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Estimated **SUPPLEMENTAL (FY12) operating costs** _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated **CAPITAL (FY13) costs** _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version

Prepared by Paul Dauphinais
 Division Alaska Public Offices Commission
 Approved by John Cramer, Deputy Commissioner
Department of Administration

Phone 907-276-4176
 Date/Time 2/23/12 1:23 PM
 Date 2/24/2012

FISCAL NOTE #1

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BILL NO. CSHB 355(STA)

Analysis

Analysis

HB 355 adds two new member positions to the current number of APOC commissioners.

Assumptions

One must assume that any new members to the commission may come from any place in Alaska.

Program Summary

Each new commissioner will receive a stipend at the current level of \$50 per day. Each meeting will now cost an additional \$50 for each new commissioner attending. Those funds are expended from personnel services.

Assuming that each new commissioner comes from a place other than Anchorage it is anticipated that each new commissioner will require travel, per diem, and other costs required for them to attend meetings. In Fiscal Year 2013 the current schedule is set for 14 meeting days. At \$1,000 per trip the increased costs of travel for these two new commissioners is anticipated to be \$14,000 per year.