

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSHB 343(HSS)
Fiscal Note Number 1
(H) Publish Date 3/16/12

Identifier (file name) HB343-DOA-OPA-3-12-12 Dept. Affected Administration
Title Disclosure of Children's Records Appropriation Legal and Advocacy Services
Allocation Office of Public Advocacy
Sponsor Representatives Munoz and P. Wilson
Requester House Health & Social Services OMB Component Number 43

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)							
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
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Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version

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Approved by John Cramer, Deputy Commissioner
Department of Administration

Phone 907-269-3504
Date/Time 3/12/12 12:45 PM
Date 3/12/2012

FISCAL NOTE #1

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BILL NO. CSHB 343(HSS)

Analysis

This bill makes changes to the statutes governing the disclosure of information and records of minors involved in Child in Need of Aid or Juvenile Delinquency proceedings. These changes allow for the disclosure of information needed to administer services, rehabilitation and supervision to and from state, municipal, and child placement agencies that are responsible for delinquent minors and child protection services. The Office of Public Advocacy does not anticipate a fiscal impact from these changes and therefore submits a zero impact fiscal note.