

# FISCAL NOTE

**STATE OF ALASKA**  
**2012 LEGISLATIVE SESSION**

Bill Version HB 337  
 Fiscal Note Number 1  
 (H) Publish Date 3/14/12

Identifier (file name) HB337-DCCED-CBPL-03-09-12 Dept. Affected DCCED  
 Title BD of Architects, Engineers, Surveyors Appropriation Corps, Bus and Professional Licensing  
 Allocation Corps, Bus and Professional Licensing  
 Sponsor Representative Thompson  
 Requester Labor & Commerce OMB Component Number 2360

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
<b>OPERATING EXPENDITURES</b>								
Personal Services	90.2		90.2	90.2	90.2	90.2	90.2	90.2
Travel	2.0		2.0	2.0	2.0	2.0	2.0	2.0
Services	16.7		16.7	16.7	16.7	16.7	16.7	16.7
Commodities	6.0		1.0	1.0	1.0	1.0	1.0	1.0
Capital Outlay								
Grants, Benefits								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>114.9</b>	<b>0.0</b>	<b>109.9</b>	<b>109.9</b>	<b>109.9</b>	<b>109.9</b>	<b>109.9</b>	<b>109.9</b>

FUND SOURCE		(Thousands of Dollars)						
1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1156	Rcpt Svcs (DGF)	114.9		109.9	109.9	109.9	109.9	109.9
<b>TOTAL</b>		<b>114.9</b>	<b>0.0</b>	<b>109.9</b>	<b>109.9</b>	<b>109.9</b>	<b>109.9</b>	<b>109.9</b>

POSITIONS							
Full-time		1		1	1	1	1
Part-time							
Temporary							

<b>CHANGE IN REVENUES</b>				<b>109.9</b>	<b>109.9</b>	<b>109.9</b>	<b>109.9</b>
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**Estimated SUPPLEMENTAL (FY12) operating costs** \_\_\_\_\_ (separate supplemental appropriation required,  
 (discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY13) costs** \_\_\_\_\_ (separate capital appropriation required,  
 (discuss reasons and fund source(s) in analysis section)

**Why this fiscal note differs from previous version (if initial version, please note as such)**

Initial version

Prepared by Don Habeger, Director  
 Division Corporations, Business and Professional Licensing  
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 Date/Time 3/9/12 5:15 PM  
 Date 3/10/2012

**Analysis**

HB 337 increases the number of employees supporting the Board of Architects, Engineers and Land Surveyors (AELS) in their investigative activities. It places into statute the requirement of a dedicated Investigator in addition to the Executive Secretary position which already exists.

Personal Service consists of one full-time Investigator III position, Range 18 to conduct investigations into alleged violations and be directly responsible and accountable to the board.

Travel estimate is based on average travel costs for investigators.

Services include on-going staff support and legal costs.

Commodities include one-time set up costs of furniture, computer, telephone, and ongoing supplies.

AELS renewals will occur in December 2013, at which time the next fee increase would be likely to take place and impact a change in revenues.

The program is required to cover costs with licensing fees under AS 08.01.065, and revenue generated by board fees are anticipated to cover its full operating costs.