

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSHB 332(FSH)
 Fiscal Note Number 2
 (H) Publish Date 3/2/12

Identifier (file name) HB332-DCCED-DCRA-02-24-12 Dept. Affected DCCED
 Title Chinook Research & Restoration Endowment Appropriation Community and Regional Affairs
 Allocation Community and Regional Affairs
 Sponsor Representative Herron
 Requester House Fisheries OMB Component Number 2879

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Travel	26.5		26.5	26.5	26.5	26.5	26.5	26.5
Services	1.5		1.5	1.5	1.5	1.5	1.5	1.5
Commodities	1.5		0.5	0.5	0.5	0.5	0.5	0.5
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	29.5	0.0	28.5	28.5	28.5	28.5	28.5	28.5

FUND SOURCE		(Thousands of Dollars)						
1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)	29.5		28.5	28.5	28.5	28.5	28.5
TOTAL		29.5	0.0	28.5	28.5	28.5	28.5	28.5

POSITIONS							
Full-time							
Part-time							
Temporary	0		0	0	0	0	0

CHANGE IN REVENUES							
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Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial Version

Prepared by Scott Ruby
 Division Community and Regional Affairs
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Phone (907) 269-4569
 Date/Time 2/23/2012 1:30pm
 Date 2/24/2012

FISCAL NOTE #2

STATE OF ALASKA
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BILL NO. CSHB 332(FSH)

Analysis

This bill establishes an endowment fund with the purpose of funding research and restoration projects for Chinook salmon stocks located in the state. Earnings from the fund may be used for block grants to Alaska organizations for projects, as matching funds for private and federal grants, and to reimburse the Departments of Revenue and Commerce for costs associated with program administration.

The bill also establishes a seven member board consisting of the Commissioner of Fish and Game and six public members from various regions of the state.

The Department of Commerce, Community, and Economic Development is responsible for administration of the board and disbursal of funds through grants or reimbursements. The Department will be required to adopt regulations enacting a block grant program outlined in the bill.

Travel includes costs for seven board members for two face to face meetings per year at \$14.0, department staff board support and grant monitoring visits at \$12.5 per year

Services costs includes board teleconferences at \$1.5.

Commodities costs include preparing and publishing the public notice for the regulations one-time (\$1.0), and preparing applications solicitations and reports on a yearly basis (\$0.5).