

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSHB 332(FSH)
 Fiscal Note Number 1
 (H) Publish Date 3/2/12

Identifier (file name) HB332-DOA-DOF-02-22-12 Dept. Affected Administration
 Title Chinook Research and Restoration Endowment Appropriation Centralized Administrative Services
 Allocation Finance
 Sponsor Representative Herron
 Requester House Fisheries OMB Component Number 59

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS

Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

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Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version

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 Approved by John Cramer, Deputy Commissioner
Department of Administration

Phone 465-3435
 Date/Time 2/22/2012 5:00pm
 Date 2/23/2012

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Analysis

Establishing funds and accounts created by legislation such as this is performed in the normal course of business by the Division of Finance. Therefore a zero fiscal note is submitted.