

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSHB 330(EDC)
 Fiscal Note Number 1
 (H) Publish Date 3/23/12

Identifier (file name) HB330-LEG-COU-3-2-12 Dept. Affected Alaska Legislature
 Title "Establishing the Joint Legislative Task Force on Education Standards; requiring DOL to provide information & ..." Appropriation Legislative Council
 Allocation Council & Subcommittees
 Sponsor Representative Dick
 Requester Education OMB Component Number 783

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services								
Travel	40.1							
Services								
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	40.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

	FY13	FY13	FY14	FY15	FY16	FY17	FY18
1002 Federal Receipts							
1003 GF Match							
1004 GF	40.1						
1005 GF/Prgm (DGF)							
1037 GF/MH (UGF)							
1178 temp code (UGF)							
TOTAL	40.1	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS

	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

	FY13	FY13	FY14	FY15	FY16	FY17	FY18

Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial Version

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Analysis

HB330 establishes the Joint Legislative Task Force on Education Standards within the Legislative Branch. The Task Force consists of ten members, comprised of two Legislators, one member from the Department of Labor and Workforce Development, one member from the Department of Education and Early Development, and six public members. It is anticipated that the Task Force will hold four meetings, to be held in Anchorage, Barrow and Fairbanks. Travel funding for non-Executive Branch members is included in this fiscal note. Meetings will be held in existing LIO sites, with no additional cost to the Task Force. The Task Force will be staffed by the Department of Labor and Workforce Development and existing legislative staff. The Task Force shall create a process for vetting proposed education standards before the standards are adopted by the Board of Education and Early Development. Costs to teleconference meetings and print subject matter will be absorbed in the existing Legislative Affairs Agency Budget.