

# FISCAL NOTE

**STATE OF ALASKA**  
**2012 LEGISLATIVE SESSION**

Bill Version HB 301  
Fiscal Note Number 1  
(H) Publish Date 2/24/12

Identifier (file name) HB301-DNR-PM-2-17-12 Dept. Affected Department of Natural Resources  
Title Sunset of Boating Regulation Appropriation Parks and Outdoor Recreation  
Allocation Parks Management and Access  
Sponsor Rep. Austerman  
Requester House Labor & Commerce OMB Component Number 3001

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
<b>OPERATING EXPENDITURES</b>								
Personal Services		490.0	490.0	490.0	490.0	490.0	490.0	490.0
Travel		70.0	70.0	70.0	70.0	70.0	70.0	70.0
Services		760.0	760.0	760.0	760.0	760.0	760.0	760.0
Commodities		130.0	130.0	130.0	130.0	130.0	130.0	130.0
Capital Outlay								
Grants, Benefits								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>1,450.0</b>	<b>1,450.0</b>	<b>1,450.0</b>	<b>1,450.0</b>	<b>1,450.0</b>	<b>1,450.0</b>	<b>1,450.0</b>

**FUND SOURCE** (Thousands of Dollars)

1002	Federal Receipts		1,250.0	1,250.0	1,250.0	1,250.0	1,250.0	1,250.0
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1216	Boat Rcpts (Other)		200.0	200.0	200.0	200.0	200.0	200.0
<b>TOTAL</b>		<b>0.0</b>	<b>1,450.0</b>	<b>1,450.0</b>	<b>1,450.0</b>	<b>1,450.0</b>	<b>1,450.0</b>	<b>1,450.0</b>

**POSITIONS**

Full-time		4	4	4	4	4	4
Part-time		2	2	2	2	2	2
Temporary							

**CHANGE IN REVENUES**

--	--	--	--	--	--	--	--

Estimated **SUPPLEMENTAL (FY12) operating costs** 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

Estimated **CAPITAL (FY13) costs** 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Why this fiscal note differs from previous version (if initial version, please note as such)**

Initial Version

Prepared by Ben Ellis, Director  
Division Division of Parks and Outdoor Recreation  
Approved by Daniel S. Sullivan, Commissioner  
Department of Natural Resources

Phone 907-269-8701  
Date/Time 2/17/12 5:00 PM  
Date 2/17/2012

**FISCAL NOTE #1**

**STATE OF ALASKA  
2012 LEGISLATIVE SESSION**

**BILL NO. HB 301**

**Analysis**

Section 1 of this bill repeals the sunset date provision contained in ch. 28, SLA 2000 of the Alaska Boating Safety Act (AS.05.25) thereby allowing the Alaska Boating Safety Program to continue. If the program sunsets, state boating education programs will end. Furthermore, Alaska's state boating laws will no longer be consistent with other states or with federal law and boat registration fees paid by Alaskans will go to the U.S. Treasury rather than remain in the state.

No additional fiscal impact is associated with this bill as the project is currently included in the governor's FY13 operating budget. The program is funded primarily by a federal grant and some general fund receipts from boat registration fees. The fiscal impacts for future years is estimated based on average Federal funding in previous years.