

# FISCAL NOTE

**STATE OF ALASKA**  
**2012 LEGISLATIVE SESSION**

Bill Version CSHB 294(ENE)  
 Fiscal Note Number 1  
 (H) Publish Date 3/21/12

Identifier (file name) HB294-DCCED-AIDEA-02-10-12 Dept. Affected DCCED  
 Title Power Cost Equalization Appropriation AIDEA  
 Allocation Alaska Industrial Development & Export Authority  
 Sponsor Representative Edgmon  
 Requester House Special Committee on Energy OMB Component Number 1234

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
<b>OPERATING EXPENDITURES</b>								
Personal Services	71.0		71.0	71.0	71.0	71.0	71.0	71.0
Travel								
Services	10.0		10.0	10.0	10.0	10.0	10.0	10.0
Commodities	5.0							
Capital Outlay								
Grants, Benefits								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>86.0</b>	<b>0.0</b>	<b>81.0</b>	<b>81.0</b>	<b>81.0</b>	<b>81.0</b>	<b>81.0</b>	<b>81.0</b>

<b>FUND SOURCE</b>		(Thousands of Dollars)						
1002	Federal Receipts							
1003	GF Match							
1004	GF							
1007	I/A Rcpts (Other)	86.0	81.0	81.0	81.0	81.0	81.0	81.0
1037	GF/MH (UGF)							
1178	temp code (UGF)							
<b>TOTAL</b>		<b>86.0</b>	<b>0.0</b>	<b>81.0</b>	<b>81.0</b>	<b>81.0</b>	<b>81.0</b>	<b>81.0</b>

<b>POSITIONS</b>							
Full-time	1		1	1	1	1	1
Part-time							
Temporary							

<b>CHANGE IN REVENUES</b>							
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**Estimated SUPPLEMENTAL (FY12) operating costs** 0.0 (separate supplemental appropriation required,  
 (discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY13) costs** 0.0 (separate capital appropriation required,  
 (discuss reasons and fund source(s) in analysis section)

**Why this fiscal note differs from previous version (if initial version, please note as such)**

Not applicable, initial version.

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Commerce, Community, and Economic Development

Phone 907-771-3000  
 Date/Time 2/10/12 4:00 PM  
 Date 2/10/2012

**FISCAL NOTE #1**

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2012 LEGISLATIVE SESSION**

**BILL NO. CSHB 294(ENE)**

**Analysis**

This legislation amends AS 42.45.110 (b) relating to the Power Cost Equalization (PCE) program by increasing the eligible kWh from 500 kWh to 700 kWh per eligible customer per month. This legislation also changes the definition of eligible customer to include commercial and public school customers.

This fiscal note reflects the costs to AIDEA for the increase in personal services related to the Alaska Energy Authority's (AEA) implementation of this legislation. AEA contracts with AIDEA for personnel. AEA's costs are budgeted as contractual services costs in AEA's operating components. See related fiscal note for the Alaska Energy Authority, Power Cost Equalization component #2602.

AEA estimates that a Range 12 Accounting Technician will be required for increased work to verify eligibility of additional customers and related kWh as required by statute and to provide additional technical assistance for the utilities. Estimated cost is \$71.0 for a Range 12. This fiscal note also includes \$10.0 for core services costs and \$5.0 for 1st year startup costs.

The funding source is an increase in I/A receipts from the Alaska Energy Authority.