

# FISCAL NOTE

**STATE OF ALASKA**  
**2012 LEGISLATIVE SESSION**

Bill Version CSHB 289(FIN)  
 Fiscal Note Number 6  
 (H) Publish Date 4/2/12

Identifier (file name) HB289CS(FIN)-DOA-AOGCC-03-13-2012 Dept. Affected Administration  
 Title Natural Gas Storage Tax Credit/Regulation Appropriation AK Oil & Gas Conservation Commission  
 Allocation Alaska Oil and Gas Conservation  
 Sponsor Representative Thompson  
 Requester House Finance OMB Component Number 2010

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

|                               | FY13<br>Appropriation<br>Requested | Included in<br>Governor's<br>FY13<br>Request | Out-Year Cost Estimates |            |            |            |            |            |
|-------------------------------|------------------------------------|--|-------------------------|------------|------------|------------|------------|------------|
|                               |                                    |  | FY13                    | FY14       | FY15       | FY16       | FY17       | FY18       |
| <b>OPERATING EXPENDITURES</b> |                                    |  |                         |            |            |            |            |            |
| Personal Services             |                                    |  |                         |            |            |            |            |            |
| Travel                        |                                    |  |                         |            |            |            |            |            |
| Services                      |                                    |  |                         |            |            |            |            |            |
| Commodities                   |                                    |  |                         |            |            |            |            |            |
| Capital Outlay                |                                    |  |                         |            |            |            |            |            |
| Grants, Benefits              |                                    |  |                         |            |            |            |            |            |
| Miscellaneous                 |                                    |  |                         |            |            |            |            |            |
| <b>TOTAL OPERATING</b>        | <b>0.0</b>                         | <b>0.0</b>                                   | <b>0.0</b>              | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**FUND SOURCE** (Thousands of Dollars)

|              |                  |            |            |            |            |            |            |            |
|--------------|------------------|------------|------------|------------|------------|------------|------------|------------|
| 1002         | Federal Receipts |            |            |            |            |            |            |            |
| 1003         | GF Match         |            |            |            |            |            |            |            |
| 1004         | GF               |            |            |            |            |            |            |            |
| 1005         | GF/Prgm (DGF)    |            |            |            |            |            |            |            |
| 1037         | GF/MH (UGF)      |            |            |            |            |            |            |            |
| 1178         | temp code (UGF)  |            |            |            |            |            |            |            |
| <b>TOTAL</b> |                  | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**POSITIONS**

|           |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |

**CHANGE IN REVENUES**

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|

**Estimated SUPPLEMENTAL (FY12) operating costs** \_\_\_\_\_ (separate supplemental appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY13) costs** \_\_\_\_\_ (separate capital appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**Why this fiscal note differs from previous version (if initial version, please note as such)**

Update to reflect the requirements affecting AOGCC

Prepared by Cathy P. Foerster, Chair, Commissioner  
 Division Alaska Oil and Gas Conservation Commission  
 Approved by John Cramer, Deputy Commissioner  
Department of Administration

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 Date/Time 3/13/12 8:27 AM  
 Date 3/13/2012

**FISCAL NOTE #6**

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**BILL NO. CSHB 289(FIN)**

**Analysis**

The committee substitute for HB289 has removed any requirements affecting Alaska Oil and Gas Conservation Commission (AOGCC) from the bill. Therefore AOGCC submits a zero fiscal note.