

Fiscal Note

State of Alaska
2012 Legislative Session

Fiscal Note Number: 2
Bill Version: CSHB 21(FIN)
(S) Publish Date: 4/13/2012

Identifier: HB021-DHSS-SPC-12-15-11
 Title: SUICIDE PREVENTION COUNCIL MEMBERS
 Sponsor: ** FAIRCLOUGH, GARDNER
 Requester: Senate Finance Committee

Department: Department of Health and Social Services
 Appropriation: Behavioral Health
 Allocation: Suicide Prevention Council
 OMB Component Number: 2651

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2013	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2013 Request	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
OPERATING EXPENDITURES	FY 2013	FY 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Personal Services								
Travel	4.0		4.0	4.0	4.0	4.0	4.0	4.0
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	4.0	0.0	4.0	4.0	4.0	4.0	4.0	4.0

Fund Source (Operating Only)

1037 GF/MH	4.0		4.0	4.0	4.0	4.0	4.0	4.0
Total	4.0	0.0	4.0	4.0	4.0	4.0	4.0	4.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues								
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Estimated SUPPLEMENTAL (FY2012) cost: 0.0

Estimated CAPITAL (FY2013) cost:

Reason For Change:

Updated fiscal note to reflect current fiscal year.

Analysis:

This bill will increase the size of the Statewide Suicide Prevention Council by one member, from a total membership of 16 to 17. The bill would add a representative from the military. In addition, the bill amends the definition of the youth member to include an age demarcation, and eliminates the requirement that the student be currently enrolled in a secondary school in Alaska.

The proposed changes will result in increased travel costs for the Council. Four meetings are held each year at varying locations. Based on historical costs, it is estimated that the additional travel costs for an additional council member will be \$4,000 per year.

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 DHSS Finance & Management Services

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 Date: 11/17/2011 05:39 PM
 Date: 12/15/11

APPROVED BY
CONFERENCE
COMMITTEE

REPORTED OUT OF
SFC 04/13/2012