

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSHB 282(EDC)
 Fiscal Note Number 4
 (H) Publish Date 1/30/12

Identifier (file name) HB282-DCCED-CBPL-01-20-12 Dept. Affected DCCED
 Title Military Training Credit/Temp. License Appropriation Corps, Bus & Professional Licensing
 Allocation Corps, Bus & Professional Licensing
 Sponsor Representative Thomas
 Requester House Education OMB Component Number 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services	157.3		75.5	75.5	75.5	75.5	75.5	75.5
Travel	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Services	50.0		15.0	15.0	15.0	15.0	15.0	15.0
Commodities	0.5		0.5	0.5	0.5	0.5	0.5	0.5
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	207.8	0.0	91.0	91.0	91.0	91.0	91.0	91.0

FUND SOURCE		(Thousands of Dollars)						
1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1156	Rcpt Svcs (DGF)	207.8		91.0	91.0	91.0	91.0	91.0
TOTAL		207.8	0.0	91.0	91.0	91.0	91.0	91.0

POSITIONS							
Full-time		2		1	1	1	1
Part-time							
Temporary							

CHANGE IN REVENUES	207.8		91.0	91.0	91.0	91.0	91.0
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Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial Version

Prepared by Don Habeger, Director
 Division of Corporations, Business and Professional Licensing
 Approved by Susan K. Bell, Commissioner
 Commerce, Community, and Economic Development

Phone 465-2536
 Date/Time 1/21/2012 4:30pm
 Date 1/21/2012

Analysis

HB 282 would require the department or board to accept relevant experience, training or service acquired while serving in the armed forces. The bill would allow greater flexibility for those exiting military service to become temporarily licensed in Alaska.

The following is a detailed cost analysis:

Personal Services consist of a long term non-perm Regulations Specialist I (Range 13) and an Administrative Assistant (Range 14). The Regulation Specialist I will work with boards, commissions, and staff to create regulations for new "temporary license" types for all licenses, and will craft clarifying regulations for programs with existing temporary licenses. The Administrative Assistant II will work with the Regulations Specialist and existing Publications Specialist II to draft correspondence to boards and commissions, create new forms and applications, liaison with the Department of Law regarding these regulations changes, and ensure timelines are maintained. This position will administer the military licensing program, including the receiving and tracking of military applications to ensure they are expedited, providing administrative support to licensing staff, customer support to military personnel, and organizing an accurate structure of the new license types into the licensing database. Once these regulations are in place, updates can be managed by existing staff and the Regulations Specialist position will be eliminated.

Services include the initial legal and start up costs, and ongoing support services.

Commodities include general supply costs.

Under the self-sufficiency statute of AS 08.01.065, regulatory programs are required to pay the cost of regulation through licensing fees. The funding source in establishing this position is Receipt Supported Services funded entirely from licensing fees.