

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSHB 282(EDC)
 Fiscal Note Number 3
 (H) Publish Date 1/30/12

Identifier (file name) HB282-UA-SYSBRA-01-27-12 Dept. Affected University of Alaska
 Title Military Training Credit/Temp. License Appropriation Budget Reductions/Additions-Systemwide
 Allocation Budget Reductions/Additions-Systemwide
 Sponsor REPRESENTATIVE(s) THOMAS, Feige, Saddler
 Requester House Education OMB Component Number 1296

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
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Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Prepared by Michelle Rizk
 Division University of Alaska
 Approved by Michelle Rizk

Phone 907-450-8187
 Date/Time 1/20/12 5:00 PM
 Date 1/20/2012

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Analysis

HB282 will not have a fiscal impact on the University of Alaska (UA).