

# FISCAL NOTE

**STATE OF ALASKA**  
**2012 LEGISLATIVE SESSION**

Bill Version CSHB 279(FIN)  
 Fiscal Note Number 9  
 (H) Publish Date 2/24/12

Identifier (file name) HB279-DPS-ABC-02-13-12 Dept. Affected Public Safety  
 Title EXTENDING CERTAIN BOARDS & COMMISSIONS Appropriation Statewide Support  
 Allocation Alcoholic Beverage Control Board  
 Sponsor (H) RLS by Request of LB&A  
 Requester (H) FIN OMB Component Number 2690

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
<b>OPERATING EXPENDITURES</b>								
Personal Services		1,142.1	1,142.1	1,142.1				
Travel		85.9	85.9	85.9				
Services		285.5	285.5	285.5				
Commodities		24.6	24.6	24.6				
Capital Outlay		0.1	0.1	0.1				
Grants, Benefits		0.0	0.0	0.0				
Miscellaneous		0.0	0.0	0.0				
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>1,538.2</b>	<b>1,538.2</b>	<b>1,538.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**FUND SOURCE** (Thousands of Dollars)

1002	Federal Receipts							
1003	GF Match							
1004	GF	0.4	0.4	0.4				
1005	GF/Prgm (DGF)	1,414.1	1,414.1	1,414.1				
1037	GF/MH (UGF)							
1007	I/A Rcpts (Other)	123.7	123.7	123.7				
<b>TOTAL</b>		<b>0.0</b>	<b>1,538.2</b>	<b>1,538.2</b>	<b>1,538.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**POSITIONS**

Full-time		11	11	11				
Part-time								
Temporary								

**CHANGE IN REVENUES**

Estimated **SUPPLEMENTAL (FY12) operating costs** \_\_\_\_\_ (separate supplemental appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

Estimated **CAPITAL (FY13) costs** \_\_\_\_\_ (separate capital appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**Why this fiscal note differs from previous version (if initial version, please note as such)**

Fund source code changed to reflect 123.7 is Interagency receipts.

Prepared by Shirley Gifford, Director  
 Division Alcoholic Beverage Control Board  
 Approved by Joseph A. Masters, Commissioner  
Department of Public Safety

Phone (907) 269-0351  
 Date/Time 2/13/12 8:44 AM  
 Date 2/13/2012

**FISCAL NOTE #9**

**STATE OF ALASKA  
2012 LEGISLATIVE SESSION**

**BILL NO. CSHB 279(FIN)**

**Analysis**

This legislation extends the sunset date for the Alcoholic Beverage Control (ABC) Board to June 30, 2015.

The ABC Board will expire on June 30, 2012. The Governor's budget request includes funding for FY13 with the anticipation that the Board's function would continue. The ABC Board's FY13 operating costs are reflected in FY14 and FY15.