

# FISCAL NOTE

**STATE OF ALASKA**  
**2012 LEGISLATIVE SESSION**

Bill Version CSHB 279(FIN)  
 Fiscal Note Number 6  
 (H) Publish Date 2/24/12

Identifier (file name) HB279-DCCED-CBPL-02-21-12 Dept. Affected DCCED  
 Title Extending Certain Boards & Commissions Appropriation Corps, Bus & Professional Licensing  
 Allocation Corps, Bus & Professional Licensing  
 Sponsor Rules by request of Leg. Budget & Audit  
 Requester House Finance OMB Component Number 2360

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
<b>OPERATING EXPENDITURES</b>								
Personal Services		320.1	320.1	320.1	320.1	320.1	320.1	
Travel		30.0	30.0	30.0	30.0	30.0	30.0	
Services		107.5	107.5	107.5	107.5	107.5	107.5	
Commodities		4.0	4.0	4.0	4.0	4.0	4.0	
Capital Outlay								
Grants, Benefits								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>461.6</b>	<b>461.6</b>	<b>461.6</b>	<b>461.6</b>	<b>461.6</b>	<b>461.6</b>	<b>0.0</b>

<b>FUND SOURCE</b>		(Thousands of Dollars)						
1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1156	Rcpt Svcs (DGF)	0.0	461.6	461.6	461.6	461.6	461.6	461.6
<b>TOTAL</b>		<b>0.0</b>	<b>461.6</b>	<b>461.6</b>	<b>461.6</b>	<b>461.6</b>	<b>461.6</b>	<b>0.0</b>

<b>POSITIONS</b>							
Full-time		3	3	3	3	3	
Part-time							
Temporary							

<b>CHANGE IN REVENUES</b>		<b>461.6</b>	<b>461.6</b>	<b>461.6</b>	<b>461.6</b>	<b>461.6</b>	<b>(461.6)</b>
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**Estimated SUPPLEMENTAL (FY12) operating costs** 0.0 (separate supplemental appropriation required,  
 (discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY13) costs** 0.0 (separate capital appropriation required,  
 (discuss reasons and fund source(s) in analysis section)

**Why this fiscal note differs from previous version (if initial version, please note as such)**

This fiscal notes reflects costs for the Big Game Commercial Services Board rather than the combined costs of multiple boards.

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 Approved by JoEllen Hanrahan, Director Administrative Services  
 Commerce, Community, and Economic Development

Phone 465-2536  
 Date/Time 2/21/12 3:00pm  
 Date 2/21/2011

FISCAL NOTE #6

STATE OF ALASKA  
2012 LEGISLATIVE SESSION

BILL NO. CSHB 279(FIN)

**Analysis**

HB 279 extends the Big Game Commercial Services Board through June 30, 2016 and takes effect immediately upon passage. In accordance with AS 08.03.020, funding extends for one year following the termination date, allowing the Board to conclude its affairs. The FY2013 funding is included in the Operating Budget request and costs shown are an average of direct costs for a biennial license period.

The program is required to cover costs with licensing fees under AS 08.01.065, and revenue generated by board fees are anticipated to cover its full operating costs.

Personal Service costs include two Licensing Examiners, one Investigator, and other support staff who directly charge a portion of their time to this board.

Travel expenses represent transportation and per diem for the nine member boards and staff to meet in accordance with AS 08.36.040.

Services include contractual obligations, support costs, legal, and other necessary services.

Commodities include small equipment and business supplies.

The program is required to cover costs with licensing fees under AS 08.01.065, and revenue generated by board fees are anticipated to cover its full operating costs.