

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSHB 279(FIN)
 Fiscal Note Number 4
 (H) Publish Date 2/24/12

Identifier (file name) HB279-DCCED-CBPL-02-21-12 Dept. Affected DCCED
 Title Extending Certain Boards & Commissions Appropriation Corps, Bus & Professional Licensing
 Allocation Corps, Bus & Professional Licensing
 Sponsor Rules by request of Leg. Budget & Audit
 Requester House Finance OMB Component Number 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services		744.7	744.7	744.7	744.7	744.7	744.7	744.7
Travel		21.3	21.3	21.3	21.3	21.3	21.3	21.3
Services		298.5	298.5	298.5	298.5	298.5	298.5	298.5
Commodities		6.3	6.3	6.3	6.3	6.3	6.3	6.3
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	0.0	1,070.8	1,070.8	1,070.8	1,070.8	1,070.8	1,070.8	1,070.8

FUND SOURCE		(Thousands of Dollars)						
1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1156	Rcpt Svcs (DGF)		1,070.8	1,070.8	1,070.8	1,070.8	1,070.8	1,070.8
TOTAL		0.0	1,070.8	1,070.8	1,070.8	1,070.8	1,070.8	1,070.8

POSITIONS							
Full-time		8	8	8	8	8	8
Part-time							
Temporary							

CHANGE IN REVENUES		1,070.8	1,070.8	1,070.8	1,070.8	1,070.8	1,070.8
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Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

This fiscal notes reflects costs for the Board of Nursing rather than the combined costs of multiple boards.

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Phone 465-2536
 Date/Time 2/21/2012 5:00pm
 Date 2/21/2012

FISCAL NOTE #4

**STATE OF ALASKA
2012 LEGISLATIVE SESSION**

BILL NO. CSHB 279(FIN)

Analysis

HB 279 extends the Board of Nursing through June 30, 2019 and takes effect immediately upon passage. This board was terminated June 30, 2011. In accordance with AS 08.03.020, funding extends for one year following the termination date, allowing the Board to conclude its affairs. Without extension this legislative session, its statutory authority will be transferred to DCCED on July 1, 2012.

Personal Service costs include an Executive Administrator, Records & Licensing Supervisor, two Investigators, Office Assistant I, three Licensing Examiners and other support staff who directly charge a portion of their time to the board.

Travel expenses represent transportation and per diem for the seven member board and staff to meet in accordance with AS 08.68.080.

Services include contractual obligations, support costs, legal, and other necessary services.

Commodities include small equipment and business supplies.

The program is required to cover costs with licensing fees under AS 08.01.065, and revenue generated by board fees are anticipated to cover its full operating costs.