

# FISCAL NOTE

**STATE OF ALASKA**  
**2012 LEGISLATIVE SESSION**

Bill Version HB 279  
 Fiscal Note Number 2  
 Publish Date 1/23/12 (H)

Identifier (file name) HB279-DNR-DGGS-1-19-12 Dept. Affected Natural Resources  
 Title Extending Certain Boards & Commissions Appropriation Land & Water Resources  
 Allocation Geological & Geophysical Surveys  
 Sponsor Rules by Request of Leg Budget & Audit  
 Requester (H) L&C OMB Component Number 1031

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
<b>OPERATING EXPENDITURES</b>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0		
Travel	0.0	9.0	9.0	9.0	9.0	9.0		
Services	0.0	1.0	1.0	1.0	1.0	1.0		
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>

FUND SOURCE		(Thousands of Dollars)						
1002	Federal Receipts							
1003	GF Match							
1004	GF		10.0	10.0	10.0	10.0		
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
<b>TOTAL</b>		<b>0.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
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Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required,  
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required,  
 (discuss reasons and fund source(s) in analysis section)

**Why this fiscal note differs from previous version (if initial version, please note as such)**

Initial Version
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Prepared by Robert Swenson  
Geological & Geophysical Surveys  
 Approved by Daniel S. Sullivan  
Commissioner

Phone 907-451-5001  
 Date/Time 1/19/12 12:00 AM  
 Date 1/19/2012

**Analysis**

In its August 19, 2011, sunset review report, the Legislative Budget and Audit Committee (LB&A) found that the Alaska Seismic Hazards Safety Commission (ASHSC) is operating in the public's interest and recommended that the termination date be extended until June 30, 2016.

The ASHSC consists of 11 members appointed by the governor for three-year terms. Members represent a cross section of local, state, and federal government and the private sector and serve without compensation but receive per diem and travel expenses. The commission currently receives administrative assistance from the DNR Division of Geological & Geophysical Surveys (DGGS).

The Alaska Seismic Hazards Safety Commission can continue to function at the current level of effort with its existing annual budget of \$10,000, as included in the Governor's FY13 budget. Out-year Cost estimates reflect the continuation of the expected base budget request.