

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSHB 261(FIN)
 Fiscal Note Number 3
 (H) Publish Date 3/21/12

Identifier (file name) HB261-DCCED-DED-03-20-12 Dept. Affected DCCED
 Title Commerical Fishing Entry Permit Loans Appropriation Investments
 Allocation Investments
 Sponsor Representative Edgmon
 Requester House Finance OMB Component Number 383

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE		(Thousands of Dollars)						
1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS								
Full-time								
Part-time								
Temporary								

CHANGE IN REVENUES								
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Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

HB 261 was amended to conform to CSHB261 (FIN) which removes the interest rate reduction for the Section B Limited Entry Loan.

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Commerce, Community, and Economic Development

Phone 269-4048
 Date/Time 3/20/12 12:10 PM
 Date 3/20/2012

FISCAL NOTE #3

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BILL NO. CSHB 261 (FIN)

Analysis

HB 261 increases the loan limit under Section B of the Commercial Fishing Revolving Loan Fund (CFRLF) for limited entry permits (LEP) to up to \$200.0.

There is no anticipated fiscal impact to the Division as a result of this legislation.