

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSHB 258(FIN)
 Fiscal Note Number 6
 (H) Publish Date 3/29/12

Identifier (file name) HB258CS(FIN)-DEC-AQ-03-28-12 Dept. Affected Environmental Conservation
 Title Naturally Occurring Asbestos Appropriation Environmental Health
 Allocation Air Quality
 Sponsor Representative Joule
 Requester House Finance Committee OMB Component Number 2061

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Travel	7.8		8.2	0.7	0.7	0.7	0.7	0.7
Services	20.0		20.0	10.0	10.0	10.0	10.0	10.0
Commodities	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0		0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	27.8	0.0	28.2	10.7	10.7	10.7	10.7	10.7

FUND SOURCE		(Thousands of Dollars)						
1002	Federal Receipts	0.0		0.0	0.0	0.0	0.0	0.0
1003	GF Match	0.0		0.0	0.0	0.0	0.0	0.0
1004	GF	27.8		28.2	10.7	10.7	10.7	10.7
1005	GF/Prgm (DGF)	0.0		0.0	0.0	0.0	0.0	0.0
1037	GF/MH (UGF)	0.0		0.0	0.0	0.0	0.0	0.0
1178	temp code (UGF)	0.0		0.0	0.0	0.0	0.0	0.0
TOTAL		27.8	0.0	28.2	10.7	10.7	10.7	10.7

POSITIONS							
Full-time	0		0	0	0	0	0
Part-time	0		0	0	0	0	0
Temporary	0		0	0	0	0	0

CHANGE IN REVENUES	0.0		0.0	0.0	0.0	0.0	0.0
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Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Additional contractual costs associated with CS HB 258(FIN) for consultation on project monitoring and mitigation plans were added.

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Deputy Commissioner

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 Date/Time 3/28/12 11:53 AM
 Date 3/28/2012

Analysis

The Department of Environmental Conservation (DEC) is tasked with consulting with the Department of Transportation & Public Facilities (DOT&PF) on the development of standards and operating procedures to allow the use of gravel or aggregate material that contains naturally occurring asbestos in transportation and public facilities construction projects.

Travel:

The Division of Air Quality will assign staff to consult with DOT&PF and other listed agencies to establish interim standards and develop standard operating procedures. Membership will require travel to multiple planning and public meetings during FY2013 and FY2014, with annual meetings occurring thereafter.

Contractual:

The Division will use contractual services to review and provide input to DOT&PF on site specific monitoring and mitigation plans required under Section 4, Article 3A of the bill. Contractual costs are based on ten plan reviews during the first two years and five plan reviews each year thereafter. Given that several years worth of projects have been on hold in the Northwest Arctic region, DEC assumes there will be more work in the first two years of the program to catch up those projects with a lower number of projects in future years.