

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSHB 258(FIN)
Fiscal Note Number 5
(H) Publish Date 3/29/12

Identifier (file name) HB258CS(FIN)-DNR-MLW-03-28-12 Dept. Affected Dept. of Natural Resources
Title NATURALLY OCCURRING ASBESTOS Appropriation Land & Water Resources
Allocation Mining, Land & Water
Sponsor Rep. Joule
Requester (H) FIN OMB Component Number 3002

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel								
Services								
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS

Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

This fiscal note has been revised to reflect a zero fiscal impact due to changes made in House Finance. Instead of a database monitoring system, DNR's role is now to consult with DOT/PF on regulations relating to naturally occurring asbestos in gravel.

Prepared by Brent Goodrum, Director
Division Mining, Land & Water
Approved by Daniel S. Sullivan, Commissioner
Department of Natural Resources

Phone 907-269-8625
Date/Time 3/28/12 1:00 PM
Date 3/28/2012

FISCAL NOTE #5

STATE OF ALASKA
2012 LEGISLATIVE SESSION

BILL NO. CSHB 258(FIN)

Analysis

This legislation requires the Department of Transportation and Public Facilities (DOTPF) to work in consultation with DNR and other Departments to develop monitoring and mitigation plans for projects, that are for a transportation facility, including a public highway, airport, or pipeline or railroad track bed, or a public work in response to a Plan of Operation submitted by an applicant for immunity under this legislation. This legislation also requires the Department of Transportation and Public Facilities (DOTPF) to work in consultation with DNR and other departments to develop implementing regulations for this program.

DNR anticipates that it will use existing staff to provide support to DOTPF and does not anticipate any financial or resource impacts from this legislation.