

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSHB 258(TRA)
 Fiscal Note Number 3
 (H) Publish Date 3/2/12

Identifier (file name) HB258-DHSS-EPI-02-21-12 Dept. Affected Health and Social Services
 Title Naturally Occurring Asbestos Appropriation Public Health
 Allocation Epidemiology
 Sponsor Representative Joule
 Requester House Transportation Committee OMB Component Number 296

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services	15.0		15.0					
Travel	2.6		1.4					
Services	3.5		3.5					
Commodities	0.2		0.2					
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	21.3	0.0	20.1	0.0	0.0	0.0	0.0	0.0

FUND SOURCE		(Thousands of Dollars)						
1002	Federal Receipts							
1003	GF Match							
1004	GF	21.3		20.1				
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
TOTAL		21.3	0.0	20.1	0.0	0.0	0.0	0.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
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Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable. Initial version.

Prepared by Ward B. Hurlburt, M.D., MPH /Chief Medical Officer-Director
 Division Public Health
 Approved by Nancy Rolfzen, Assistant Commissioner
DHSS Finance & Management Services

Phone 269-6680
 Date/Time 2/21/12 11:00 AM
 Date 2/21/2012

FISCAL NOTE #3

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BILL NO. CSHB 258(TRA)

Analysis

The purposes of the bill include: A) a mandate for the Department of Transportation and Public Facilities (DOT & PF) to develop and implement standards and operating procedures that would allow the use of aggregate materials that contain naturally occurring asbestos; B) a requirement that users of material that contains naturally occurring asbestos should conform to the standards and procedures established by DOT & PF; and C) a shelter from liability based on exposure to naturally occurring asbestos. In addition to procedure development, the bill directs the DOT & PF to adopt a soil based standard of 0.25 percent asbestos by weight for materials not free of naturally occurring asbestos.

Section 4 of this bill adds a new section AS 44.42.022 requiring the Department of Transportation & Public Facilities to consult with the Department of Health and Social Services to develop and implement standards to regulate the use of gravel containing naturally occurring asbestos for use in construction, transportation, and public facility projects. The Department of Health and Social Services has provided and will continue to play a supportive and consultative role in this discussion through technical review of scientific studies and a review of previous epidemiological and toxicological work in the state. This environmental health consultation will require 0.1 FTE Health Program Manager III. The Division will use an existing position to fulfill this work. Additional costs are for office supplies, administrative overhead, and in-state travel (more in Year 1 than Year 2).