

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSHB 258(TRA)
 Fiscal Note Number 2
 (H) Publish Date 3/2/12

Identifier (file name) HB258-DEC-AQ-02-16-12 Dept. Affected Environmental Conserv
 Title Naturally Occurring Asbestos Appropriation Environmental Health
 Allocation Air Quality
 Sponsor Representative Joule
 Requester House Transportation Committee OMB Component Number 2061

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Travel	7.8		8.2	0.7	0.7	0.7	0.7	0.7
Services	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0		0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	7.8	0.0	8.2	0.7	0.7	0.7	0.7	0.7

FUND SOURCE		(Thousands of Dollars)						
1002	Federal Receipts	0.0		0.0	0.0	0.0	0.0	0.0
1003	GF Match	0.0		0.0	0.0	0.0	0.0	0.0
1004	GF	7.8		8.2	0.7	0.7	0.7	0.7
1005	GF/Prgm (DGF)	0.0		0.0	0.0	0.0	0.0	0.0
1037	GF/MH (UGF)	0.0		0.0	0.0	0.0	0.0	0.0
1178	temp code (UGF)	0.0		0.0	0.0	0.0	0.0	0.0
TOTAL		7.8	0.0	8.2	0.7	0.7	0.7	0.7

POSITIONS							
Full-time		0		0	0	0	0
Part-time		0		0	0	0	0
Temporary		0		0	0	0	0

CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0
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Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version.

Prepared by Alice Edwards, Director
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 Approved by Lynn Kent
Deputy Commissioner

Phone (907) 465-5109
 Date/Time 2/16/2012 4:55PM
 Date 2/18/2012

FISCAL NOTE #2

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BILL NO. CSHB 258(TRA)

Analysis

The Department of Environmental Conservation is tasked with consulting with the Department of Transportation & Public Facilities on the development of standards and operating procedures to allow the use of gravel or aggregate material that contains naturally occurring asbestos in transportation and public facilities construction projects.

Travel:

This fiscal note assumes Air Quality will assign staff to membership on an inter-agency task force(s) to establish interim standards and develop standard operating procedures. Membership will require travel to multiple planning and public meetings during FY2013 and FY2014, with annual meetings occurring thereafter.