

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSHB 258(TRA)
 Fiscal Note Number 1
 (H) Publish Date 3/2/12

Identifier (file name)	HB258-DOLWD-LSS-2-17-12	Dept. Affected	Labor and Workforce Development
Title	Naturally Occurring Asbestos	Appropriation	Labor Standards and Safety
		Allocation	Occupational Safety and Health
Sponsor	Representative Joule		
Requester	House Transportation	OMB Component Number	970

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

	FY13	FY13	FY14	FY15	FY16	FY17	FY18
1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Prgm (DGF)							
1037 GF/MH (UGF)							
1178 temp code (UGF)							
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS

	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

	FY13	FY13	FY14	FY15	FY16	FY17	FY18

Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version.

Prepared by Grey Mitchell, Director
 Division Labor Standards and Safety
 Approved by Click Bishop, Commissioner
Department of Labor and Workforce Development

Phone 465-4855
 Date/Time 2/17/12 2:36 PM
 Date 2/17/2012

FISCAL NOTE #1

STATE OF ALASKA
2012 LEGISLATIVE SESSION

BILL NO. CSHB 258(TRA)

Analysis

The proposed legislation intends to require the Alaska Department of Transportation and Public Facilities to establish standards and operating procedures in connection with public construction and maintenance projects to allow for the use of gravel or aggregate containing a limited amount of naturally occurring asbestos in a manner that avoids significant human health risks while mitigating significantly higher costs associated with using only gravel or aggregate that is 100 percent free of asbestos. The proposed legislation also intends to require users of gravel or aggregate containing a limited amount of naturally occurring asbestos to prepare project plans that demonstrate conformance with established standards and to shield providers of gravel or aggregate containing a limited amount of asbestos from liability under certain conditions.

There is no anticipated financial impact to the department as a result of this legislation. Existing resources would be used to provide consultative assistance to the Department of Transportation and Public Facilities in establishing and implementing standards for the use of aggregate or gravel that contains a limited amount of naturally occurring asbestos. Electronic means of communication will be utilized to avoid the need for travel.