

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSHB 256(EDC)
 Fiscal Note Number 1
 (H) Publish Date 3/14/12

Identifier (file name) HB256CS(EDC)-DOA-DAS-3-2-2012 Dept. Affected Administration
 Title Repeal State Intervention in Schools Appropriation Centralized Administrative Services
 Allocation Administrative Services
 Sponsor Representative Dick and Herron
 Requester House Education Committee OMB Component Number 46

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version.

Prepared by Cheryl Lowenstein, Director
 Division Administrative Services Division
 Approved by John Cramer, Deputy Commissioner
Department of Administration

Phone 907-465-6566
 Date/Time 3/2/12 4:00 PM
 Date 3/2/2012

FISCAL NOTE #1

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BILL NO. CSHB 256(EDC)

Analysis

This bill relates to the powers and duties of the Department of Education and Early Development (DEED) to improve instructional practices and relating to duties of the State Board of Education and Early Development.

In Section 14.03.127 of the bill, by June 1 of each year, the superintendents of each school district in the state shall provide the Department of Administration an evaluation of the department (DEED) that address five areas. The Department of Administration shall annually compile the evaluations and provide, to the Governor, the Legislature, and the Commissioner of Education, in a manner that protects the identity of the superintendents, a comprehensive description of evaluation results.

It is anticipated that the Administrative Services Division will have no fiscal impact and therefore submits a zero fiscal note.