

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version HB 255
 Fiscal Note Number 2
 (H) Publish Date 1/27/12

Identifier (file name) HB255-DOC-OC-01-20-12 Dept. Affected DOC
 Title "An Act prohibiting the driver of a motor vehicle from Appropriation Admin & Support
 Allocation Commissioner's Office
 Sponsor Gara, Thomas, Gatto, P.Wilson, Gruenberg, Tuck
 Requester House Transportation Committee OMB Component Number 694

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS

Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

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Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

This is the original version of the bill.

Prepared by Leslie Houston, Director
 Division Dept of Corrections - Administrative Services
 Approved by Joseph D. Schmidt, Commissioner
Dept of Corrections

Phone 907-465-3339
 Date/Time 01/20/12 2:45pm
 Date 1/20/2012

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Analysis

This legislation has little to no fiscal impact on the Department of Corrections.