

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version HB 249
 Fiscal Note Number 1
 Publish Date 2/8/12 (H)

Identifier (file name) HB249-DOT-NRHA-2-4-12 Dept. Affected DOT&PF
 Title Koyukuk Station Veterans' Airport Appropriation Highways, Aviation and Facilities
 Allocation Northern Region Highways & Aviation
 Sponsor Rep. Alan Dick
 Requester H TRA OMB Component Number 2068

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities	2.8						
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	2.8	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts						
1003	GF Match						
1004	GF	2.8					
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		2.8	0.0	0.0	0.0	0.0	0.0

POSITIONS

Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

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Estimated **SUPPLEMENTAL (FY12) operating costs** _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated **CAPITAL (FY13) costs** _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial Version

Prepared by Brenda Hewitt, Legislative Liaison
 Division Commissioner's Office
 Approved by Pat Kemp
Deputy Commissioner

Phone 465-4772
 Date/Time 2/4/12 12:10 PM
 Date 2/4/12 2:26 PM

FISCAL NOTE #1

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BILL NO. HB 249

Analysis

This bill authorizes in statute the name Koyukuk Station Veterans' Airport in Koyukuk.

Sign Material \$8/sq ft x 16 sq ft =	\$128
Beam \$4.50/lineal foot x 8 lft	\$36
3"x3" Tube Posts \$250/ea x 2	\$500
Retro Sheeting \$6/sq ft x 16	\$96
Frangible Coupling \$1,000/ea x 2	\$2,000
Plain Sheeting \$4/sq ft x 16	\$64
Misc Hardware	<u>\$25</u>
TOTAL Cost for Sign Material	\$2,849

Cost of material for a 24" x 96" sign is \$2.8 (rounded down)