

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version SCS CSHB 246(FIN)
 Fiscal Note Number 5
 (S) Publish Date 4/15/12

Identifier (file name) CSCSHB246-DOT-SEHA-4-13-12 Dept. Affected DOT&PF
 Title Naming Certain Bridges Appropriation Highways, Aviation and Facilities
 Allocation SE Region Highways & Aviation
 Sponsor Rep. Bill Thomas
 Requester Senate Rules Committee OMB Component Number 603

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities	4.8		0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

	FY13	FY13	FY14	FY15	FY16	FY17	FY18
1002 Federal Receipts							
1003 GF Match							
1004 GF	4.8		0.0	0.0	0.0	0.0	0.0
1005 GF/Prgm (DGF)							
1037 GF/MH (UGF)							
1178 temp code (UGF)							
TOTAL	4.8	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS

	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

	FY13	FY13	FY14	FY15	FY16	FY17	FY18

Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

This committee substitute (version E) renamed the state-owned airport at Klawock to the Klawock-Frank Peratrovich Airport.

Prepared by Brenda Hewitt, Legislative Liaison
 Division Department of Transportation and Public Facilities
 Approved by Marc Luiken
Commissioner

Phone 465-4772
 Date/Time 4/13/12 11:18 AM
 Date 4/13/2012

FISCAL NOTE #5

STATE OF ALASKA
2012 LEGISLATIVE SESSION

BILL NO. SCS CSHB 246(FIN)

Analysis

The bill names the bridge at Mile 10.4 on Mitkof Island the Harry Kito Bridge. The bridge will require two signs; one on each end to identify it to travelers. The posts are already in place, so only the costs of two signs are needed.

By regulation each sign, per MUTCD (Manual Uniform on Traffic Control Devices) is white letters on blue background.

Cost of material for each bridge sign is	<u>\$1,000</u>
Total cost	\$1,000/sign

2 bridge signs total	\$2,000
----------------------	----------------

Cost of sign material for Klawock-Frank Peratrovich Airport 24" x 96"	
	\$2,849 (rounded to 2.8)

Total for the Southeast Region signage is \$4.8