

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSHB 246(FIN)
 Fiscal Note Number 2
 Publish Date 2/15/12 (H)

Identifier (file name) CSHB246-DOT-NRHA-2-13-12 Dept. Affected DOT&PF
 Title Naming Certain Bridges Appropriation Highways, Aviation and Facilities
 Allocation Northern Region Highways & Aviation
 Sponsor Rep. Bill Thomas
 Requester H FIN OMB Component Number 2068

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities	93.7		0.0	0.0	0.0	0.0	0.0
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	93.7	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF	93.7		0.0	0.0	0.0	0.0
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		93.7	0.0	0.0	0.0	0.0	0.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
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Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

The committee substitute rolls in HB 248 and HB 249 into HB 246.

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 Approved by Pat Kemp
Deputy Commissioner

Phone 465-4772
 Date/Time 2/13/12 12:52 PM
 Date 2/13/2012

FISCAL NOTE #2

STATE OF ALASKA
2012 LEGISLATIVE SESSION

BILL NO. CSHB 246(FIN)

Analysis

There are 15 bridges listed in CSHB246. Each bridge would require two signs, one on each end identifying it to travelers.

By regulation each sign, per MUTCD (Manual Uniform on Traffic Control Devices) is white letters on blue background. Posts are required to be 3" x 3" tube steel w/frangible couplings. Posts must be set in concrete for breakaway performance. (Augured hole must be 12" diameter x 3' deep, minimum)
Sizes would be 24" tall x 96" long

Cost of material for each bridge sign is	<u>\$3,030</u>
Total cost	\$3,030/sign

30 bridge signs total (2 per bridge)	\$90,900
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Sign for Koyukuk Veterans' Station

This bill also authorizes in statute the name Koyukuk Station Veterans' Airport in Koyukuk. (formerly HB249)

TOTAL Cost for Sign Material	\$2,849
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This bill also authorizes in statute the name Minto-Al Wright Airport. It had been named by the community previously but was not in statute. It has an existing sign and would not require any additional signage. (formerly HB248)

Total for all signage \$93,749 (rounded down 93.7K)