

FISCAL NOTE

STATE OF ALASKA cost # codes
 2012 LEGISLATIVE SESSION

Bill Version CSHB 242(EDC)
 Fiscal Note Number 1
 Publish Date 2/27/12 (H)

Identifier (file name) HB242-EED-ESS-02-24-12 Dept. Affected Education & Early Development
 Title "An Act related to funding for digital learning as a component of the public school funding." Appropriation K-12 Support
 Allocation Foundation Program
 Sponsor Representative Wilson, Dick, Seaton
 Requester Education, Finance OMB Component Number 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants, Benefits	5,969.8		5,969.8	5,969.8	5,969.8	5,969.8	5,969.8	5,969.8
Miscellaneous								
TOTAL OPERATING	5,969.8	0.0	5,969.8	5,969.8	5,969.8	5,969.8	5,969.8	5,969.8

FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts							
1003	GF Match							
1004	GF	5,969.8	5,969.8	5,969.8	5,969.8	5,969.8	5,969.8	5,969.8
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
TOTAL		5,969.8	0.0	5,969.8	5,969.8	5,969.8	5,969.8	5,969.8

POSITIONS

Full-time								
Part-time								
Temporary								

CHANGE IN REVENUES

Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Updated narrative for clarity.

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 Division School Finance & Facilities
 Approved by Commissioner Mike Hanley

Phone 465-8679
 Date/Time 2/24/12 12:00 PM
 Date 2/24/2012

FISCAL NOTE #1

**STATE OF ALASKA
2012 LEGISLATIVE SESSION**

BILL NO. CSHB 242(EDC)

Analysis

This bill amends AS14.17.420 by adding a digital learning funding adjustment of 1.005 to the public school funding program. The adjustment would generate funding in the amount of \$5.9 million. The digital learning funding will assist districts in providing a full range of digital technology solutions including equipment purchases and technical support for grades K-12. The bill states that digital learning excludes costs associated with administration.

If passed, the funding mechanism is a general fund transfer to the Public Education Fund.